



Bristol Town Council

Louis P. Cirillo, CMC, Clerk

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2014-2015

Amended (March 24, 2014)*

Amended (April 16, 2014)**

TUESDAY, MARCH 18, 2014

TIME	DEPT.#	DEPARTMENT
7:00 PM		TOWN ADMINISTRATOR OVERVIEW General Budget Discussion
7:30	701/	POLICE
	702	Animal Control
8:15	703	HARBOR PATROL
8:30	601/	COMMUNITY DEVELOPMENT
	602	Building Inspection Historic District Commission Economic Development Conservation Commission Redevelopment Agency Planning Board Zoning Board

May be discussed, time permitting:

402	TOWN ADMINISTRATOR
806	MUNICIPAL OBSERVANCES
	Concerts on the Common Last Night Holiday Lighting Patriotism
501	FINANCE
502	Debt Service
503	Fixed Charges
605	Civic Services
504	Town Hall Complex
407	MUNICIPAL COURT
401	TOWN COUNCIL
403	TOWN CLERK

RECAP

WEDNESDAY, MARCH 19, 2014

7:00 PM	404	TOWN SOLICITOR
7:15	603	PUBLIC WORKS
7:45	604	WATER POLLUTION CONTROL

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2014-2015

	606	COMPOSTING FACILITY
	607	ENTERPRISE FUND
8:00	806	MUNICIPAL OBSERVANCES
		Fourth of July
		Veterans Holidays
		Last Night
		Concerts on the Common
		Christmas Festival
		Holiday Lighting
		Patriotism
8:15	802	ROGERS FREE LIBRARY
8:30	803	PARKS AND RECREATION
		Quinta-Gamelin Center
8:45	402	TOWN ADMINISTRATOR

May be discussed, time permitting:

501	FINANCE
502	Debt Service
503	Fixed Charges
605	Civic Services
504	Town Hall Complex
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THURSDAY, MARCH 20, 2014

7:00 PM	801	HUMAN SERVICES
7:15	805	HUMAN RESOURCES (MAY BE OTHERS)
		BVFD Emergency Dialers
		VNA of RI
		East Bay ARC of RI
		Women's Resource Center
		East Bay Center
		East Bay Community Action
		Benj. Church Tenants Assoc.
		Visiting Nurse Services
		King Philip Little League
		Franklin Court Tenants Assoc.
		Bristol Senior Citizens Council
		Boy Scouts of America
		Mosaico, CDC
		Bristol Merchants Association
		East Bay Fast Pitch
		Bristol Youth Soccer
		Harbor Lights
		Cornerstone Adult Services
		The Samaritans
		Bristol Historical Society
		Coggeshall Farm Museum

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2014-2015

Pawswatch
Literacy Volunteers
Portuguese School
Save Bristol Harbor
Meals on Wheels
Art Night
Explore Bristol
Community String Project

May be discussed, time permitting:

501 *FINANCE*
502 *Debt Service*
503 *Fixed Charges*
605 *Civic Services*
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407 *MUNICIPAL COURT*
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MONDAY, MARCH 24, 2014

7:00 PM	406	BOARD OF CANVASSERS
7:10	807	SENIOR CENTER
7:20	405	BOARDS & COMM. (<i>MAY BE OTHERS</i>) North & East Burial Ground Substance Abuse Prevention Task Force Personnel Board
8:00	704	FIRE Emergency Management
8:20		CDBG APPLICATION

May be discussed, time permitting:

501 *FINANCE*
502 *Debt Service*
503 *Fixed Charges*
605 *Civic Services*
504 *Town Hall Complex*
407 *MUNICIPAL COURT*
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403 *TOWN CLERK*

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TUESDAY, MARCH 25, 2014

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2014-2015

7:00 PM	501	FINANCE
	502	Debt Service
	503	Fixed Charges
	605	Civic Services
	504	Town Hall Complex
7:30	407	MUNICIPAL COURT
7:45	401	TOWN COUNCIL
8:00	403	TOWN CLERK

RECAP

Note: There was no workshop held on March 25, 2014. These matters were discussed at previously scheduled budget workshops as time permitted.

~~*THURSDAY, MARCH 27, 2014~~

~~*Additional day if needed~~

~~*(Joint Finance Committee Meeting - Mt. Hope High School)~~

MONDAY, APRIL 7, 2014 at 7:00 PM

Special Town Council Meeting - Vote on Provisional Budget
(Advertise budget and public hearing in local newspaper on Thursday April 10, 2013)

~~**MONDAY, APRIL 21, 2014 at 7:00 PM~~

~~**Public Hearing on Budget~~

~~**MONDAY, MAY 5, 2014 at 7:00 PM~~

~~**Special Town Council Meeting - Final Council Consideration of Budget and Vote for Adoption of Budget (Advertise Adopted Budget in local newspaper on May 8, 2014 - Budget becomes final on May 22, 2014)~~

Per Order of the Bristol Town Council:

Louis P. Cirillo, CMC
Council Clerk

Posted: January 31, 2014
*Reposted: March 24, 2014
**Reposted: April 16, 2014